

MEASURES P & Q FACILITIES PROGRAM UPDATES

John Swett Unified School District
Board of Education
February 13, 2019





AGENDA

■ Carquinez Project Updates

- ❑ Design & Approval status
 - Increment 1 & Increment 2
- ❑ Budget & Estimate Status
- ❑ Contractor/Developer Update
- ❑ CEQA Update
- ❑ Project updates

■ State Funding Update

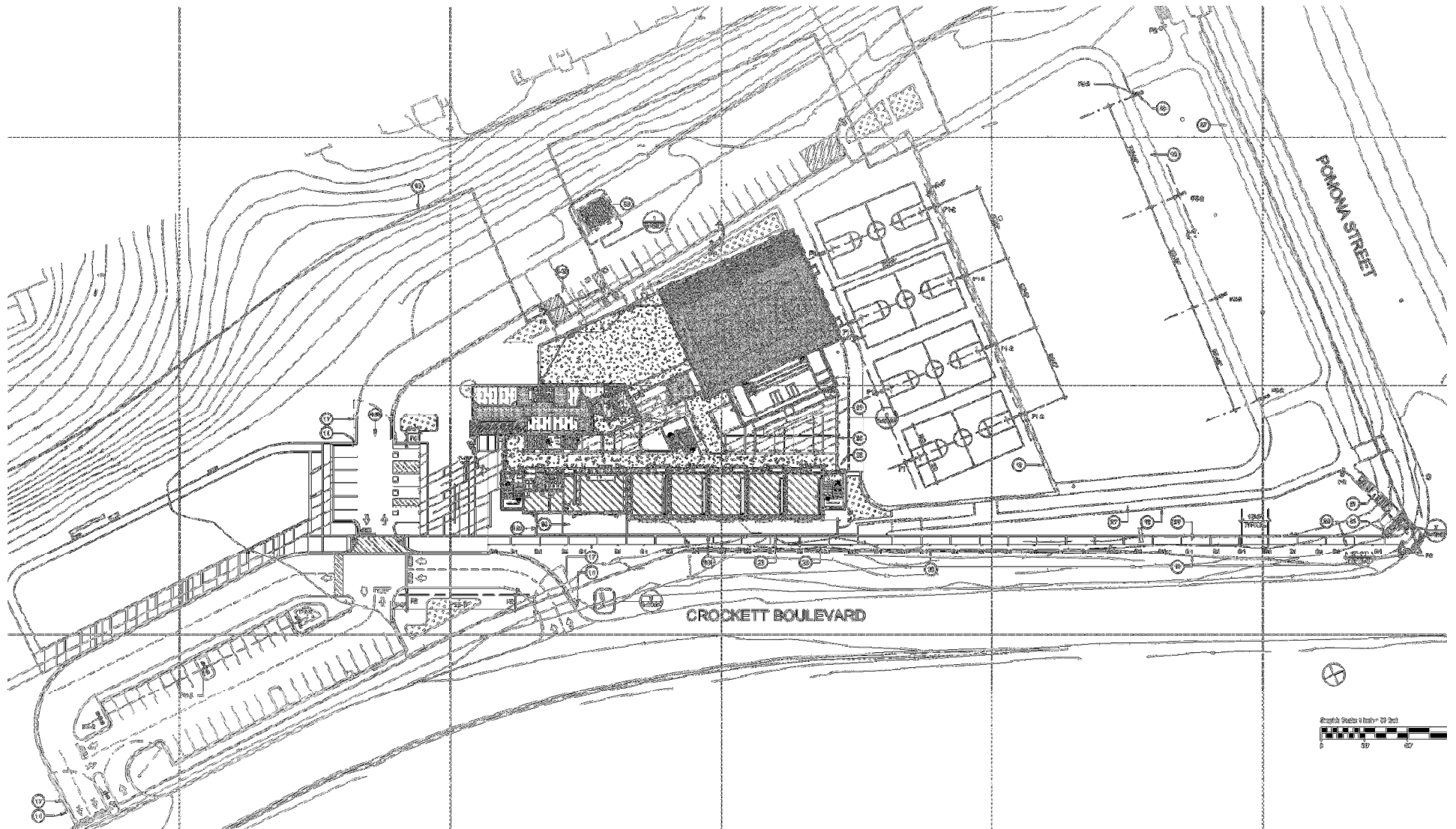
- ❑ JSHS Prop 51 CTE

■ JSHS Facilities Updates

- ❑ Phase I Project Update
 - Construction Status
- ❑ Phase II Gym/Shops Auditorium



Carquinez Middle School Site Plan – Fence at Building Perimeter



Carquinez Middle School - Walkway below Crockett Blvd





CARQUINEZ PROJECT UPDATE

- **Two project DSA Increments**
 - Incr. 1: Site Work and Utilities
 - Incr. 2: Main Building Construction
 - Including Demolition & Final Site work
- **Increment 1 DSA approved Oct. 4th**
- **Increment 2 in DSA**
- **Increment 2 DSA approval**
 - Anticipated: May 2019





CONTRACTOR SELECTION UPDATE

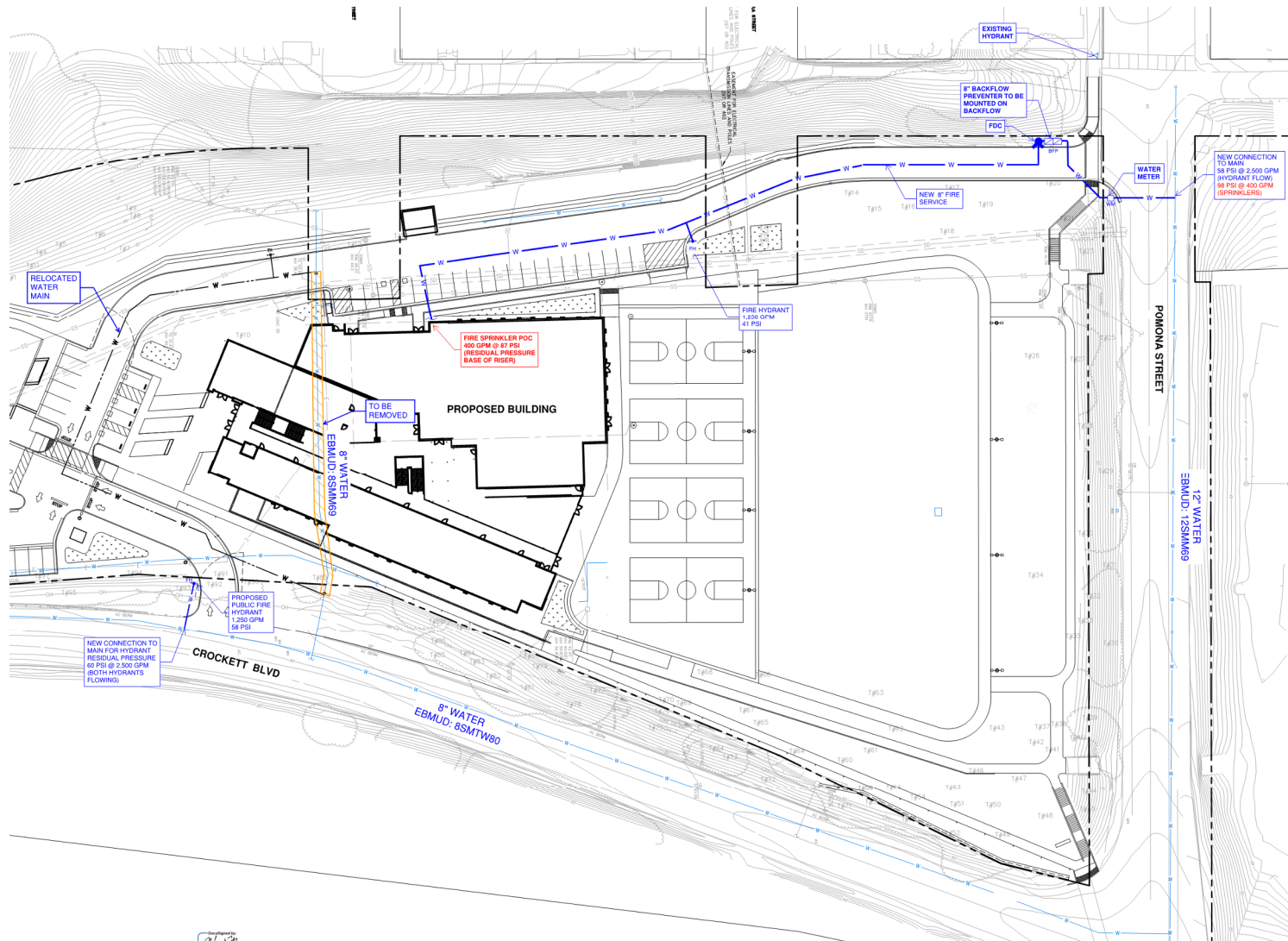
Kick-off Meeting 1/18 with Overaa & LCA

- Getting Overaa up to speed
 - Culvert, EBMUD, Hazmat Report, EIR, DTSC, Additive Alternates
- Bidding of Inc 1
 - Prequalification of electrical
 - Hazmat quantities & specs
 - Addendum for EBMUD changes
 - Bid walk Feb. 6th
 - Bids due Feb 20th
 - GMP March 6th
 - Carquinez to move out of band room March 31st
 - Board approval March 13th
 - Construction start April 1st
- Inc 2
 - Overaa to provide Schedule Feb 2nd
 - Overaa to provide Cost Estimate Feb 22nd
 - Overaa to provide Constructability Review March 29th



PROJECT UPDATES: EBMUD

EBMUD water service design update, pipeline relocation, 2/5/19 drawing.





CARQUINEZ BUDGET UPDATE

Project Budget: \$31,807,737

- ❑ Leaves us with 5% Contingency
 - \$1,346,009
- ❑ This will be included in the final Guaranteed Maximum Price (GMP)
- ❑ GMP negotiated with selected Contractor/Developer
- ❑ Based upon their Subcontractor bids
- ❑ Contractor will be on Board to assist in cost estimate update





CARQUINEZ PROJECT UPDATES

■ Inspector

- Contract negotiated savings of more than \$100,000 – weekend work included

■ Culvert structural upgrades

- Design has begun

■ Environmental Review

- District's environmental consultant will be conducting new round of sampling
 - Band Room, transformer, southern site area
- Amendment to Ph.1 Study
- Will move area of focus to north end of site—later phase of work





STATE FUNDING UPDATE

Carquinez Middle School

- Seismic Mitigation Program
 - District will seek replacement funding
 - Cost of work over 50% of replacement value
- District has completed first two steps of process
 - Eligibility Evaluation—approved by DSA
 - Evaluation & Design Criteria Report—completed, approved by DSA
- Application for funding may only be filed upon DSA approval of new building plans (Increment 2)
- Received comments regarding need for separate drop off for parents and buses in parking lot – drawings being revised





STATE FUNDING UPDATE

John Swett High School

- CTE Prop 51 Grant
 - ❑ \$500m of funds released in 4 rounds of \$125m
 - ❑ In 1st round of applications projects receiving 125 points received funding. JSHS app received 123.5 out of 140 points
 - ❑ Potential funding: \$716,429
 - ❑ Submit SAB-10 form by February 15
 - ❑ Funds apportioned to the highest ranked project in each locale (urban, suburban or rural)
 - ❑ OPSC presentation to the State Allocation Board for projects apportioned June 2019





STATE FUNDING UPDATE

Rodeo Hills Elementary

- Prop 39 CA Clean Energy Jobs Act
 - Lighting Project
 - Design-build delivery method
 - Bid advertisement January 28th & February 6th
 - Pre-proposal walk January 31st
 - Proposals due February 25th
 - Board approval of contractor March 13th
 - Work performed after school hours beginning March 27th



JOHN SWETT HIGH SCHOOL PROJECT





JOHN SWETT HIGH SCHOOL PROJECT



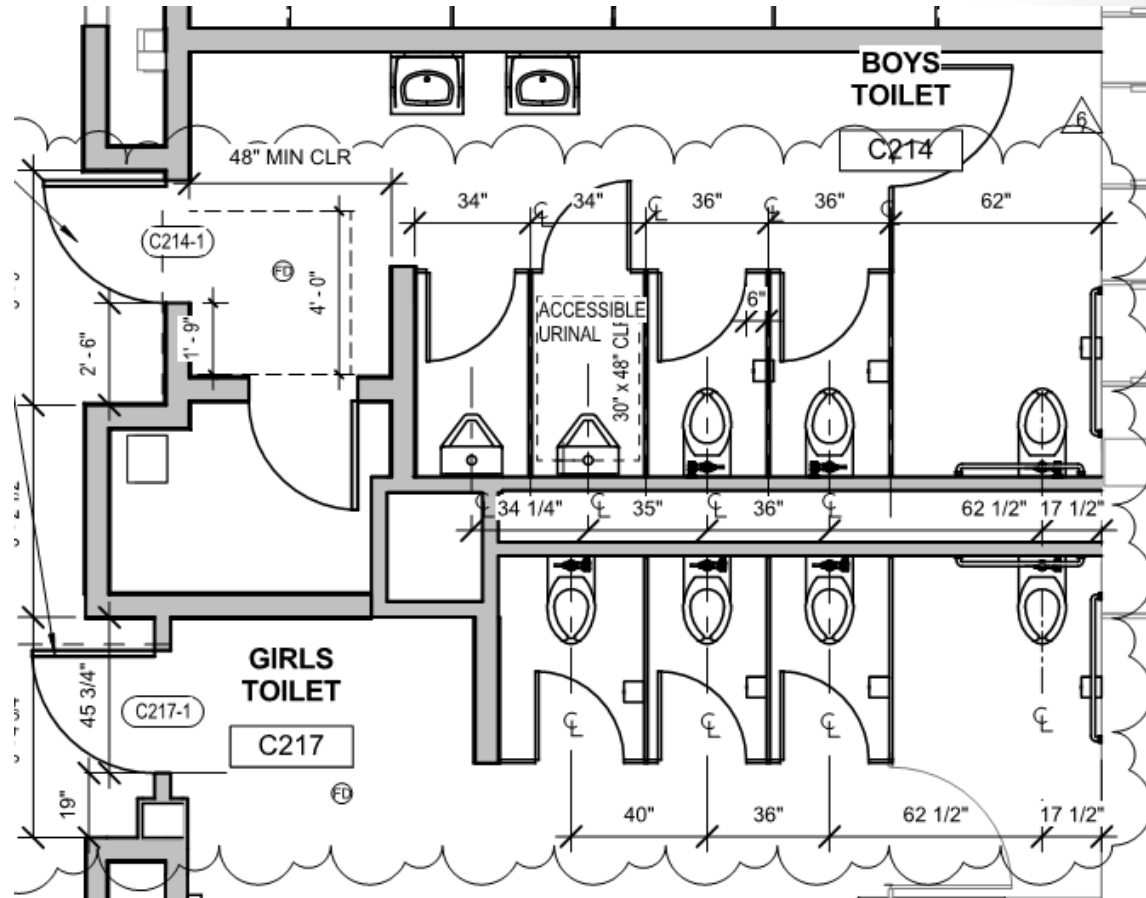


JOHN SWETT HIGH SCHOOL PROJECT





JOHN SWETT HIGH SCHOOL PROJECT



Urinal Partitions
2nd and 3rd floors





JOHN SWETT HIGH SCHOOL PROJECT

- Phase 1 Project Update
- Construction Budget for JSHS
 - \$15,580,500 including escalation for all phases
 - \$30,549 spent to date on Temporary Housing from main Construction budget
 - Budget balance for Construction:
\$15,552,451
 - Phase 1 Cost \$ 8,774,000
 - **Budget balance** \$ **6,778,451**
 - For Phase 2—Gym/Shops, Auditorium, West Cloister





JOHN SWETT HIGH SCHOOL PROJECT

■ **Schedule: Ph. I Academic Wing**

- Summer 2019 begin kitchen & 3rd floor classrooms

■ **Schedule: Ph. II Gym/Shops**

- Bidding with 3 line items:
 - Gym/shops
 - Auditorium
 - West Cloister
- Gym: May 1, 2019 – Nov. 1, 2019
barricade elevator
- Shops: metal shop summer 2019, wood shop fall 2019
- Auditorium: exploring options for phasing
- West Cloister: exploring options for phasing





JOHN SWETT HIGH SCHOOL PROJECT

- Phase II Project update

- Bidding

- Project submitted to DSA
- All DSA comments have been received
- Back-check scheduled Feb. 14 – Feb 21
- Bid Advertisement Feb 25 & March 4
- Bid walks March 6 & 13
- Bid opening April 9
- Board approval April 17

